# Cost specification of the part of the government grant to be redistributed to local partners (mandatory appendix)

In the column ‘Total sum’ in the table below, enter the partner organisations' costs in euros by expense category for the entire duration of the project. Add up the totals and check that the total sum of the costs corresponds to the amount entered in the row ‘Part to be redistributed’ in the 'Expense category' table (tab ‘Cost estimate and funding’). Expense categories must not be changed.

In the column ‘Additional information’, specify the key/significant cost items for each expense category and the allocation of the budget (%) between the target countries if the project has more than one target country. Give more detailed justifications for the staff and budget under ‘Project resources’.

|  |  |  |
| --- | --- | --- |
| **Expense category** *(must not be changed or added)* | **Total sum (€)**  | **Additional information:*** **Key/significant cost items**
* **Allocation of the budget (%) between the target countries if the project has more than one target country**
 |
| Personnel expenses |  |  |
| Premises |  |  |
| Outsourced services |  |  |
| Travel |  |  |
| Raw materials and consumables |  |  |
| Machinery and installations |  |  |
| Other |  |  |
| **Total sum (€)** |  | **Tarkista, että kustannusten yhteissumma vastaa hakulomakkeen Kustannuslaji-taulukon Edelleen välitettävä osuus –riville merkittyä summaa.** |